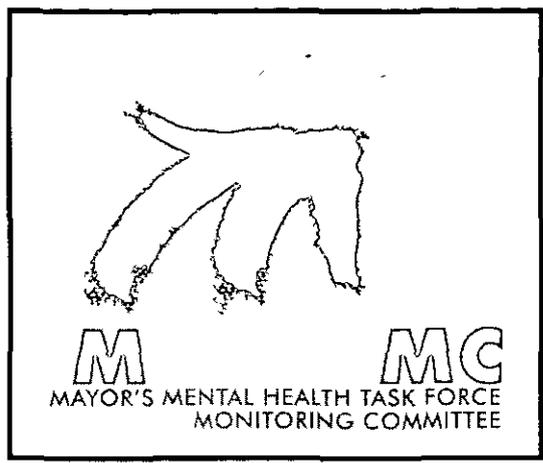


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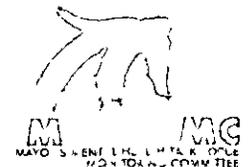


Late Backup

2007 THIRD ANNUAL REPORT

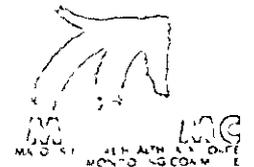
Acknowledgements

- Mayor Will Wynn and City Staff;
Supported in part by Inter-Local Agreement
- ATCMHMR Board of Trustees and Center Staff
- Monitoring Committee Members
- All participating organizations that provided staff participation and data collection support



Modified Format

- **Wide Distribution of Executive Summary**
- **Background data listed on Website: mmhtfmc.org**
 - Increases website traffic/visits
 - Easier and more efficient way to access data



Committee Roles and Challenges

- National Recognition
- Significant and consistent participation
- Community connection remains a challenge
- Public Forums

How Are We Doing?

Mentally Healthy Community Scorecard

- Seventeen Indicators of a Mentally Healthy Community
- Fourteen scored; three neutral
- Of fourteen scored, 11 or 78% showed improvement between 2005 and 2006
- 2007 Update Pending

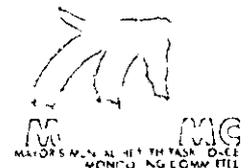
Schools and Youth

- Children and Youth Mental Health Planning Partnership
- Children's Partnership continues to lead System of Care efforts, and merger with TRIAD
- Travis County Juvenile Probation COPE ProgramMental Health Court
- Expansion of Positive Behavior Supports
- Recent Suicides among our youth



Criminal Justice

- Mental Health Jail Diversion Cost Simulation Tool
- NIC Mental Health Learning Site
- Travis County Mental Health Public Defender's Office
- Mental Health Wheel
- Specialist Prosecutor in County Attorney's Office
- Long waits for those found incompetent to stand trial



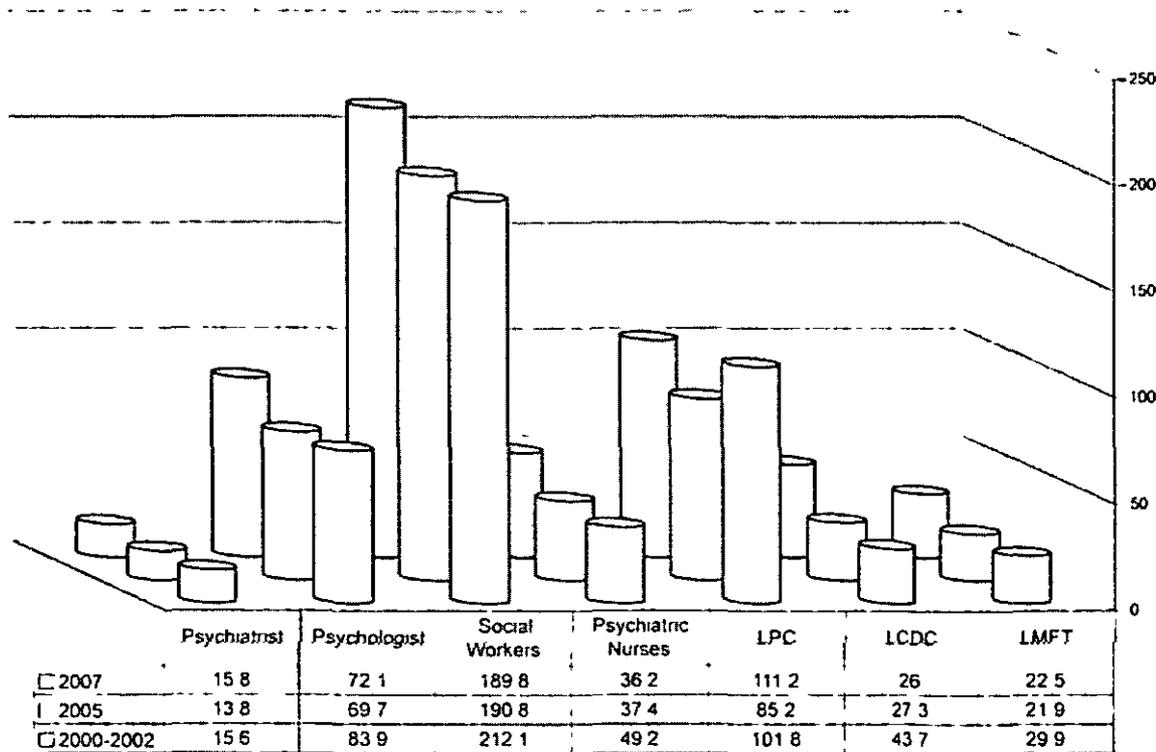
Housing

- Technical Assistance from the Corporation for Supportive Housing
- Seeking funding for Financial Modeling Project
- MMHTFMC playing coordinating role for planning efforts
- Transitional Housing Funding committed by the City; Planning progressing

Access

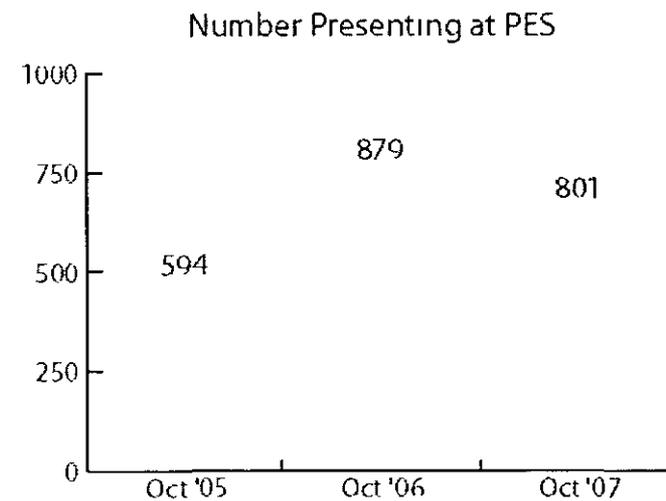
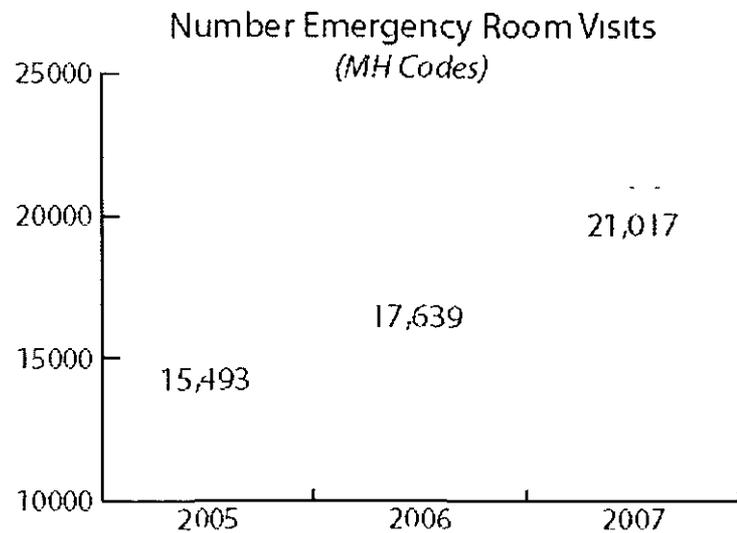
- System Mapping Data
- National Benchmarks
- Mental Health Parity
- State Hospital Utilization/Crisis Services

Supply of Mental Health Professionals

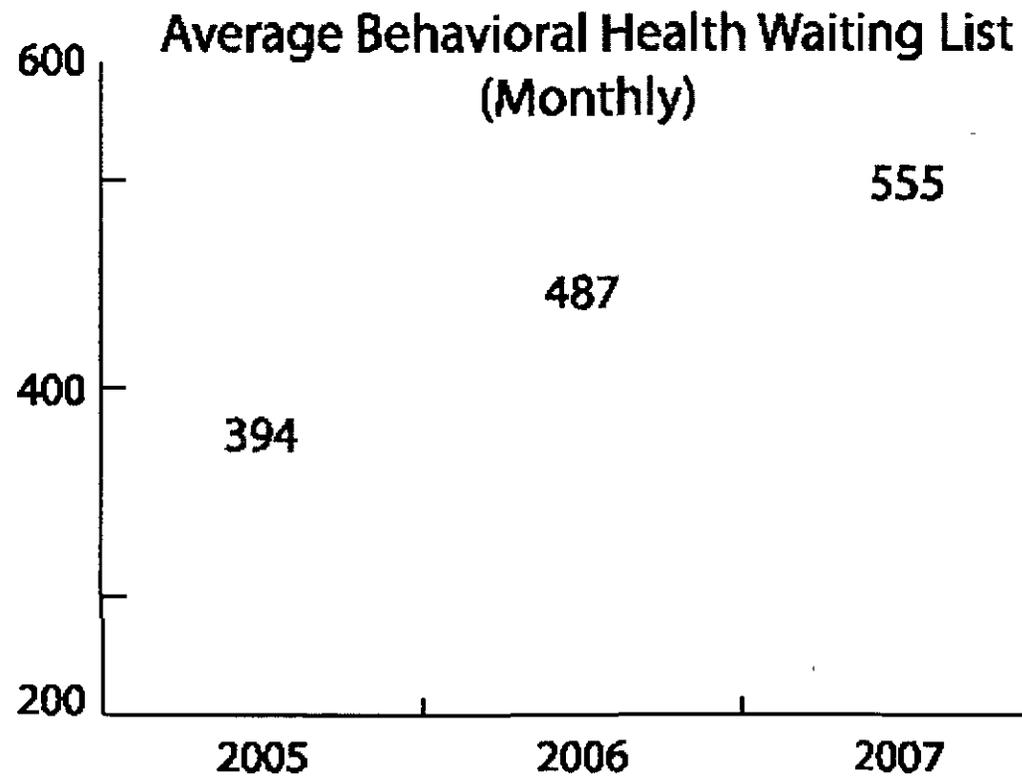


Emergency Services

Increases in the numbers of individuals seeking emergency services at PES and ERs; Rated as neutral



Waiting List Information



Substance Abuse Rehabilitation and Detoxification Services

- Two month waits for Rehabilitation Services; Revolving system of eligibility
- Minimally available detoxification services

Community Awareness/Faith Based

- Community Awareness Events
- Central Texas African American Family Support Conference
- Faith Based Curriculum Research

UPDATE ON 2007 GOALS AND PRIORITIES

- ✓ Analysis of Criminal Justice Programs and Activities
- ✓ Analysis of Impact of Crisis Re-Design
- ✓ On-Line Resource Tool Kit
- ✓ Training Curriculum for Religious and Faith Based Entities
- ✓ Schools and Youth

UPDATE ON 2007 GOALS AND PRIORITIES

- ✓ Modeling and Promoting Integration of Behavioral, Physical and Spiritual
- ✓ Increase Diversity of Membership
- ✓ Increased Focus on Employment Issues
- ✓ Follow Up on Behavioral Health Service System Mapping
- ✓ Housing
 - ✓ Service System Analysis
 - ✓ Housing for Foster Youths in Transition

Issues on the Horizon

Policy Recommendations

- Monitoring Implementation of Schools/Youth Grants
- Expansion of Systems of Care Approach
- Endorsement of Medicaid and CHIP recommendations made by the Children's Mental Health Policy Consortium



Issues on the Horizon

Policy Recommendations

- Outpatient Restoration of Competency to Stand Trial
- Mental Health Specialist in District Attorney's Office
- Psychiatric Hospital Beds/Services in General Medical Hospitals
- Expansion of Substance Abuse and Detoxification Services

NEXT STEPS/ACTION ITEMS

- Transition, Membership and Communication Plan
- Suicide Prevention
 - “Postvention” Planning
 - Data Analysis
- Financial Modeling for Supportive Housing

NEXT STEPS/ACTION ITEMS

- Continued Data Development: System Mapping, Community Score Card, National Benchmarks
- Service System Gaps Analysis